

District 1	FY2020	FY2021	FY2022	FY2023	17NEW	Notes
Federal Funds	\$58,297,600	\$63,150,000	\$43,712,000	\$40,000,000	\$79,200,000	
State Funds	\$40,764,400	\$191,290,000	\$37,523,000	\$45,420,000		
SPP-Pavement FF	\$4,300,000	\$14,200,000	\$31,200,000	\$18,000,000		
SPP-Pavement SF	\$1,100,000	\$3,500,000	\$6,700,000	\$3,000,000		
SPP-Bridge FF	\$8,100,000	\$27,600,000	\$0	\$4,300,000		
SPP-Bridge SF	\$1,500,000	\$6,900,000	\$0	\$1,100,000		
SPP-Freight FF	\$3,700,000	\$0	\$0	\$0		NHFP for TPI from FY19
SPP-Freight SF	\$400,000	\$0	\$0	\$0		Match for NHFP
SPP-Gtr MN Reliability FF			\$1,400,000	\$1,400,000		
SPP-Gtr MN Reliability SF			\$420,000	\$420,000		
ADA FF	\$1,077,600	\$730,000	\$12,000	\$600,000		
ADA SF	\$264,400	\$180,000	\$3,000	\$200,000		
HSIP FF	\$1,400,000	\$1,300,000	\$1,300,000	\$1,300,000		
DRMP FF	\$27,300,000	\$19,200,000	\$9,800,000	\$14,400,000		
DRMP SF	\$38,400,000	\$27,300,000	\$44,400,000	\$33,700,000		
17NEW Adjustment FF	(\$7,700,000)	\$0				SP 5880-194 in FY2020
17NEW Adjustment SF	(\$900,000)	\$0				
Adjustments FF	\$20,120,000	\$120,000				Non-MnDOT NHS funds from Duluth / FY20 BUILD
Adjustments SF		\$153,410,000				TPI Adjustment, less \$15M to D3 for I-94
<b>Adjust #1 - FY2022 FLEX</b>			(\$7,000,000)			Flex projects to FY23 or later
<b>Adjust #2 - FY2022 ELLA</b>			(\$7,000,000)	\$7,000,000		Show as ELLAs in FY23
<b>Adjust #3 - FY2023 FLEX</b>				\$21,000,000		Projects moved back in CHIP
17NEW FF	\$0	\$0	\$0	\$0	\$0	
17NEW SF	\$0	\$9,900,000	\$600,000	\$0	\$10,500,000	
17NEW BF	\$57,300,000	\$0	\$24,400,000	\$0	\$81,700,000	May include carryover from \$13M in FY19
<b>Adjust #4 - FY2022 17NEW FLEX</b>			\$0		(\$13,000,000)	Flex projects to FY23 or later

District 2	FY2020	FY2021	FY2022	FY2023	17NEW	Notes
Federal Funds	\$16,712,400	\$20,304,800	\$16,560,000	\$19,700,000	\$43,400,000	
State Funds	\$15,925,600	\$17,001,200	\$22,320,000	\$20,580,000		
SPP-Pavement FF	\$3,400,000	\$7,900,000	\$7,900,000	\$10,000,000		
SPP-Pavement SF	\$800,000	\$2,000,000	\$1,700,000	\$2,000,000		
SPP-Bridge FF	\$600,000	\$1,200,000	\$600,000	\$600,000		
SPP-Bridge SF	\$200,000	\$200,000	\$200,000	\$200,000		
SPP-Gtr MN Reliability FF			\$600,000	\$600,000		
SPP-Gtr MN Reliability SF			\$180,000	\$180,000		
ADA FF	\$1,712,400	\$4,800	\$960,000	\$0		
ADA SF	\$425,600	\$1,200	\$240,000	\$0		
HSIP FF	\$700,000	\$700,000	\$700,000	\$700,000		
DRMP FF	\$10,300,000	\$10,500,000	\$5,800,000	\$7,800,000		
DRMP SF	\$14,500,000	\$14,800,000	\$26,000,000	\$18,200,000		
Adjustments						
Adjust #1 - FY2022 FLEX			(\$3,000,000)			Flex projects to FY23 or later
Adjust #2 - FY2022 ELLA			(\$3,000,000)	\$3,000,000		Show as ELLAs in FY23
Adjust #3 - FY2023 FLEX				\$10,000,000		Projects moved back in CHIP
17NEW FF	\$0	\$0	\$0	\$0	\$0	
17NEW SF	\$0	\$0	\$0	\$0	\$0	
17NEW BF	\$0	\$24,800,000	\$24,000,000	\$0	\$48,800,000	
Adjust #4 - FY2022 17NEW FLEX			\$0		(\$5,400,000)	Flex projects to FY23 or later

District 3	FY2020	FY2021	FY2022	FY2023	17NEW	Notes
Federal Funds	\$34,490,000	\$64,540,000	\$63,920,000	\$38,800,000	\$59,800,000	
State Funds	\$41,270,000	\$30,160,000	\$37,900,000	\$29,970,000		
SPP-Pavement FF	\$12,800,000	\$32,700,000	\$39,000,000	\$21,000,000		
SPP-Pavement SF	\$3,200,000	\$5,800,000	\$8,300,000	\$4,000,000		
SPP-Bridge FF	\$2,100,000	\$11,100,000	\$11,800,000	\$1,400,000		
SPP-Bridge SF	\$500,000	\$900,000	\$5,500,000	\$300,000		
SPP-Gtr MN Reliability FF			\$2,900,000	\$2,900,000		
SPP-Gtr MN Reliability SF			\$870,000	\$870,000		
ADA FF	\$690,000	\$2,240,000	\$120,000	\$600,000		
ADA SF	\$170,000	\$560,000	\$30,000	\$100,000		
HSIP FF	\$2,100,000	\$2,300,000	\$2,300,000	\$2,300,000		
DRMP FF	\$16,800,000	\$16,200,000	\$7,800,000	\$10,600,000		
DRMP SF	\$23,600,000	\$22,900,000	\$35,200,000	\$24,700,000		
17NEW Adjustment FF	\$0	\$0				
17NEW Adjustment SF	(\$1,200,000)	\$0				SP 3304-27 in FY2020
Adjustments SF	\$15,000,000	\$0				I-94 funds from D1 TPI in FY20
<b>Adjust #1 - FY2022 FLEX</b>			(\$6,000,000)			Flex projects to FY23 or later
<b>Adjust #2 - FY2022 ELLA</b>			(\$6,000,000)	\$6,000,000		Show as ELLAs in FY23
<b>Adjust #3 - FY2023 FLEX</b>				\$18,000,000		Projects moved back in CHIP
17NEW FF	\$0	\$0	\$0	\$0	\$0	
17NEW SF	\$7,000,000	\$8,100,000	\$3,500,000	\$1,300,000	\$19,900,000	
17NEW BF	\$9,100,000	\$5,800,000	\$34,800,000	\$0	\$49,700,000	
<b>Adjust #4 - FY2022 17NEW FLEX</b>			\$0		(\$9,800,000)	Flex projects to FY23 or later

District 4	FY2020	FY2021	FY2022	FY2023	17NEW	Notes
Federal Funds	\$9,570,000	\$6,440,000	\$13,690,000	\$24,200,000	\$60,420,000	
State Funds	\$14,870,000	\$13,060,000	\$21,500,000	\$22,930,000		
SPP-Pavement FF	\$2,000,000	\$4,500,000	\$5,800,000	\$11,000,000		
SPP-Pavement SF	\$500,000	\$1,100,000	\$1,200,000	\$2,000,000		
SPP-Bridge FF	\$0	\$0	\$0	\$2,500,000		
SPP-Bridge SF	\$0	\$0	\$0	\$600,000		
SPP-Gtr MN Reliability FF			\$1,100,000	\$1,100,000		
SPP-Gtr MN Reliability SF			\$330,000	\$330,000		
ADA FF	\$670,000	\$240,000	\$290,000	\$300,000		
ADA SF	\$170,000	\$60,000	\$70,000	\$100,000		
HSIP FF	\$1,000,000	\$800,000	\$800,000	\$800,000		
DRMP FF	\$11,900,000	\$12,000,000	\$5,700,000	\$8,500,000		
DRMP SF	\$16,800,000	\$17,000,000	\$25,900,000	\$19,900,000		
17NEW Adjustment FF	(\$6,000,000)	(\$11,100,000)				FY20: 5601-33, 0603-31
17NEW Adjustment SF	(\$2,600,000)	(\$5,100,000)				FY21: 2609-36, 0603-16, 2680-44, 0306-31
Adjustments	\$0	\$0				
Adjust #1 - FY2022 FLEX			(\$3,000,000)			Flex projects to FY23 or later
Adjust #2 - FY2022 ELLA			(\$3,000,000)	\$3,000,000		Show as ELLAs in FY23
Adjust #3 - FY2023 FLEX				\$12,000,000		Projects moved back in CHIP
17NEW FF	\$7,000,000	\$3,200,000	\$0	\$0	\$10,200,000	
17NEW SF	\$2,100,000	\$1,000,000	\$20,000	\$0	\$3,120,000	
17NEW BF	\$6,500,000	\$44,500,000	\$3,700,000	\$0	\$54,700,000	
Adjust #4 - FY2022 17NEW FLEX			\$0		(\$7,600,000)	Flex projects to FY23 or later

District 6	FY2020	FY2021	FY2022	FY2023	17NEW	Notes
Federal Funds	\$40,330,000	\$32,230,000	\$45,300,000	\$53,900,000	\$54,900,000	
State Funds	\$25,130,000	\$28,910,000	\$31,600,000	\$35,930,000		
Bond Funds	\$0	\$7,700,000	\$0	\$0		
SPP-Pavement FF	\$10,000,000	\$1,900,000	\$33,100,000	\$24,000,000		
SPP-Pavement SF	\$2,500,000	\$500,000	\$7,100,000	\$4,000,000		
SPP-Bridge FF	\$11,700,000	\$11,900,000	\$0	\$13,800,000		
SPP-Bridge SF	\$200,000	\$3,800,000	\$0	\$3,500,000		
SPP-Bridge Ch 152 BF		\$7,700,000				
SPP-Gtr MN Reliability FF			\$2,100,000	\$2,100,000		
SPP-Gtr MN Reliability SF			\$630,000	\$630,000		
ADA FF	\$1,330,000	\$830,000	\$700,000	\$700,000		
ADA SF	\$330,000	\$210,000	\$170,000	\$200,000		
HSIP FF	\$1,600,000	\$1,500,000	\$1,500,000	\$1,500,000		
DRMP FF	\$15,700,000	\$17,500,000	\$7,900,000	\$11,800,000		
DRMP SF	\$22,100,000	\$24,800,000	\$35,700,000	\$27,600,000		
17NEW Adjustment FF	\$0	(\$1,400,000)				
17NEW Adjustment SF	\$0	(\$400,000)				
TPI Non-MnDOT NHS FF	\$0	\$0				
<b>Adjust #1 - FY2022 FLEX</b>			(\$6,000,000)		Flex projects to FY23 or later	
<b>Adjust #2 - FY2022 ELLA</b>			(\$6,000,000)	\$6,000,000	Show as ELLAs in FY23	
<b>Adjust #3 - FY2023 FLEX</b>				\$23,000,000	Projects moved back in CHIP	
17NEW FF	\$0	\$0	\$0	\$0	\$0	
17NEW SF	\$3,000,000	\$4,000,000	\$2,500,000	\$2,500,000	\$12,000,000	
17NEW BF	\$1,900,000	\$49,700,000	\$0	\$0	\$51,600,000	
<b>Adjust #4 - FY2022 17NEW FLEX</b>			\$0		(\$8,700,000) Flex projects to FY23 or later	

District 7	FY2020	FY2021	FY2022	FY2023	17NEW	Notes
Federal Funds	\$25,280,000	\$34,940,000	\$46,890,000	\$29,300,000	\$24,500,000	
State Funds	\$25,120,000	\$33,990,000	\$33,380,000	\$32,030,000		
SPP-Pavement FF	\$17,900,000	\$8,100,000	\$32,700,000	\$14,000,000		
SPP-Pavement SF	\$4,500,000	\$1,600,000	\$7,000,000	\$2,000,000		
SPP-Bridge FF	\$0	\$2,700,000	\$1,600,000	\$0		
SPP-Bridge SF	\$0	\$300,000	\$400,000	\$0		
SPP-Gtr MN Reliability FF			\$1,100,000	\$1,100,000		
SPP-Gtr MN Reliability SF			\$330,000	\$330,000		
ADA FF	\$480,000	\$340,000	\$390,000	\$300,000		
ADA SF	\$120,000	\$90,000	\$100,000	\$100,000		
Jurisdictional Transfers			\$0	\$0		
HSIP FF	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000		
DRMP FF	\$16,500,000	\$22,600,000	\$9,900,000	\$12,700,000		
DRMP SF	\$23,200,000	\$32,000,000	\$44,800,000	\$29,600,000		
17NEW Adjustment FF	(\$10,800,000)	\$0				8309-52 in FY2020
17NEW Adjustment SF	(\$2,700,000)	\$0				
Adjustments	\$0	\$0				
<b>Adjust #1 - FY2022 FLEX</b>			(\$7,000,000)			Flex projects to FY23 or later
<b>Adjust #2 - FY2022 ELLA</b>			(\$7,000,000)	\$7,000,000		Show as ELLAs in FY23
<b>Adjust #3 - FY2023 FLEX</b>				\$18,000,000		Projects moved back in CHIP
17NEW FF	\$11,400,000	\$0	\$0	\$0	\$11,400,000	FY20: w/o 8309-55 (\$3.64M FF / \$0.91M SF)
17NEW SF	\$13,000,000	\$0	\$100,000	\$0	\$13,100,000	incl \$7.6M for 253/254 Turnbacks from FY19
17NEW BF	\$0	\$0	\$0	\$0	\$0	
<b>Adjust #4 - FY2022 17NEW FLEX</b>			(\$5,250,000)		\$0	Flex projects to FY23 or later

District 8	FY2020	FY2021	FY2022	FY2023	17NEW	Notes
Federal Funds	\$24,080,000	\$30,480,000	\$19,490,000	\$16,700,000	\$31,000,000	
State Funds	\$17,370,000	\$18,120,000	\$17,040,000	\$17,940,000		
SPP-Pavement FF	\$10,100,000	\$16,300,000	\$12,800,000	\$7,000,000		
SPP-Pavement SF	\$2,500,000	\$4,100,000	\$2,700,000	\$1,000,000		
SPP-Bridge FF	\$3,500,000	\$3,300,000	\$0	\$300,000		
SPP-Bridge SF	\$900,000	\$300,000	\$0	\$100,000		
SPP-Gtr MN Reliability FF			\$800,000	\$800,000		
SPP-Gtr MN Reliability SF			\$240,000	\$240,000		
ADA FF	\$280,000	\$80,000	\$390,000	\$400,000		
ADA SF	\$70,000	\$20,000	\$100,000	\$100,000		
HSIP FF	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000		
DRMP FF	\$10,000,000	\$9,700,000	\$4,400,000	\$7,100,000		
DRMP SF	\$14,100,000	\$13,700,000	\$20,000,000	\$16,500,000		
17NEW Adjustment FF	(\$900,000)	\$0				8708-12 in FY2020
17NEW Adjustment SF	(\$200,000)	\$0				
Adjustments						
Adjust #1 - FY2022 FLEX			(\$3,000,000)			Flex projects to FY23 or later
Adjust #2 - FY2022 ELLA			(\$3,000,000)	\$3,000,000		Show as ELLAs in FY23
Adjust #3 - FY2023 FLEX				\$9,000,000		Projects moved back in CHIP
17NEW FF	\$0	\$0	\$0	\$0	\$0	
17NEW SF	\$1,800,000	\$2,300,000	\$900,000	\$0	\$5,000,000	
17NEW BF	\$7,200,000	\$19,300,000	\$3,800,000	\$0	\$30,300,000	
Adjust #4 - FY2022 17NEW FLEX			\$0		(\$4,300,000)	Flex projects to FY23 or later

Metro District	FY2020	FY2021	FY2022	FY2023	17NEW	Notes
Federal Funds	\$224,790,000	\$175,260,000	\$219,206,000	\$225,300,000	\$325,600,000	
State Funds	\$99,170,000	\$81,350,000	\$100,680,000	\$104,500,000		
SPP-Pavement FF	\$62,300,000	\$45,000,000	\$85,900,000	\$112,000,000		
SPP-Pavement SF	\$15,600,000	\$7,600,000	\$18,400,000	\$20,000,000		
SPP-Bridge FF	\$41,000,000	\$19,200,000	\$25,600,000	\$20,200,000		
SPP-Bridge SF	\$12,800,000	\$4,600,000	\$7,100,000	\$5,100,000		
SPP-Metro Reliability FF	\$44,800,000	\$51,300,000	\$53,100,000	\$53,100,000		
SPP-Metro Reliability SF	\$11,200,000	\$5,700,000	\$5,900,000	\$5,900,000		
SPP-Gtr MN Reliability FF			\$0	\$0		
SPP-Gtr MN Reliability SF			\$0	\$0		
ADA FF	\$1,290,000	\$3,010,000	\$4,200,000	\$4,700,000		
ADA SF	\$320,000	\$750,000	\$1,050,000	\$1,200,000		
Jurisdictional Transfers			\$1,500,000	\$0		
HSIP FF	\$4,200,000	\$4,400,000	\$4,400,000	\$4,400,000		
DRMP FF	\$48,200,000	\$46,200,000	\$21,800,000	\$30,900,000		
DRMP SF	\$67,800,000	\$65,400,000	\$98,400,000	\$72,300,000		
17NEW Adjustment FF	\$0	(\$24,400,000)				1380-84
17NEW Adjustment SF	\$0	(\$2,700,000)				
Adjustments FF	\$23,000,000	\$30,550,000	\$24,206,000			Dale St SF in FY20, 1981-124, 6284-180, WIM funds in FY21 Rest Area 8282-136 to 2780-97 in FY22
Adjustments SF	(\$8,550,000)		\$330,000			
<b>Adjust #1 - FY2022 FLEX SF</b>			(\$16,000,000)			Flex projects to FY23 or later
<b>Adjust #2 - FY2022 ELLA SF</b>			(\$16,000,000)	\$16,000,000		Show as ELLAs in FY23
<b>Adjust #3 - FY2023 FLEX SF</b>				\$72,000,000		Projects moved back in CHIP
17NEW FF	\$6,800,000	\$0	\$0	\$0	\$6,800,000	
17NEW SF	\$7,400,000	\$3,100,000	\$3,200,000	\$1,000,000	\$14,700,000	
17NEW BF	\$183,600,000	\$140,000,000	\$25,000,000	\$0	\$348,600,000	
<b>Adjust #4 - FY2022 17NEW FLEX</b>			\$0		(\$44,500,000)	Flex projects to FY23 or later



Statewide	FY2020	FY2021	FY2022	FY2023	17NEW	Notes
Federal Funds	\$670,000	\$725,200	\$1,138,000	\$35,300,000	\$20,350,000	
State Funds	\$130,000	\$128,800	\$237,000	\$6,300,000		
SPP-Pavement FF	\$0	\$0	\$0	\$0		
SPP-Pavement SF	\$0	\$0	\$0	\$0		
SPP-Bridge FF	\$0	\$0	\$0	\$0		
SPP-Bridge SF	\$0	\$0	\$0	\$0		
SPP-Freight FF	\$200,000	\$200,000	\$200,000	\$34,800,000		
SPP-Freight SF	\$0	\$0	\$0	\$6,200,000		
SPP-Metro Reliability FF						
SPP-Metro Reliability SF						
SPP-Gtr MN Reliability FF			\$0	\$0		
SPP-Gtr MN Reliability SF			\$0	\$0		
ADA FF	\$470,000	\$525,200	\$938,000	\$500,000		
ADA SF	\$130,000	\$128,800	\$237,000	\$100,000		
Jurisdictional Transfers			\$2,700,000	\$4,200,000		
HSIP FF	\$0	\$0	\$0	\$0		
DRMP FF	\$0	\$0	\$0	\$0		
DRMP SF	\$0	\$0	\$0	\$0		
17NEW Adjustment FF	\$0	\$0				
17NEW Adjustment SF	\$0	\$0				
Adjustments	\$0	\$0				
Adjust #1 - FY2022 FLEX			\$0			Flex projects to FY23 or later
Adjust #2 - FY2022 ELLA			\$0	\$0		Show as ELLAs in FY23
Adjust #3 - FY2023 FLEX				\$0		Projects moved back in CHIP
17NEW FF	\$3,640,000	\$0	\$0	\$0	\$3,640,000	FY20 includes Thompson Hill RA
17NEW SF	\$6,610,000	\$2,800,000	\$10,600,000	\$0	\$20,010,000	
17NEW BF	\$0	\$0	\$0	\$0	\$0	
Adjust #4 - FY2022 17NEW FLEX			\$0		(\$3,300,000)	